

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	96.14 %	98.28 %	15	96.48 %	46	48	
% of Funds Disbursed	89.96 %	92.45 %	17	89.00 %	47	48	
Leveraging Ratio for Rental Activities	1.87	6.64	19	4.81	31	24	
% of Completed Rental Disbursements to All Rental Commitments***	99.22 %	90.46 %	11	83.25 %	43	57	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.72 %	79.70 %	3	70.99 %	89	92	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	34.74 %	81.93 %	22	81.75 %	4	2	
% of 0-30% AMI Renters to All Renters***	13.68 %	49.95 %	22	45.84 %	9	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	46.32 %	93.36 %	22	96.12 %	3	1	
Overall Ranking:			In State: 22 / 22		Nationally: 13 10		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,231	\$15,200		\$27,889	95 Units	44.00 %	
Homebuyer Unit	\$18,727	\$11,639		\$15,632	91 Units	42.10 %	
Homeowner-Rehab Unit	\$14,564	\$19,059		\$21,037	30 Units	13.90 %	
TBRA Unit	\$0	\$4,132		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mansfield OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$86,673	\$35,026	\$15,239
State:*	\$84,455	\$85,652	\$21,649
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.95

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	29.5	38.5	40.0	100.0
Black/African American:	70.5	22.0	60.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	1.1	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	18.2	1.1	53.3	0.0
2 Persons:	27.3	23.1	26.7	0.0
3 Persons:	29.5	20.9	16.7	100.0
4 Persons:	20.5	12.1	3.3	0.0
5 Persons:	0.0	1.1	0.0	0.0
6 Persons:	4.5	2.2	0.0	0.0
7 Persons:	0.0	1.1	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.5	4.4	10.0	0.0
Elderly:	9.1	2.2	63.3	0.0
Related/Single Parent:	63.6	31.9	3.3	0.0
Related/Two Parent:	4.5	18.7	16.7	100.0
Other:	2.3	4.4	6.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	3.3 [#]
HOME TBRA:	0.0	
Other:	52.3	
No Assistance:	47.7	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

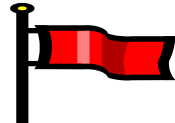
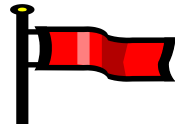
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mansfield State: OH Group Rank: 13
 (Percentile)
 State Rank: 22 / 22 PJs Overall Rank: 10
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	99.22	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	95.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	34.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	46.32	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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